

**LOUISIANA DELTA COMMUNITY COLLEGE
5-YEAR STRATEGIC PLAN SUMMARY (2005 - 2009)**

1. Increase fall 14th class day headcount enrollment at Louisiana Delta Community College by 516% from the fall 2003 baseline level of 568 to 3,500 by fall 2009.

Performance Indicators:

Output: Fourteenth class day headcount enrollment at Louisiana Delta Community College.

Outcome: Percent change in headcount enrollment at Louisiana Delta Community College.

Source: Board of Regents SSPSLOAD

2. Increase minority fall 14th class day headcount enrollment at Louisiana Delta Community College by 586% from the baseline level of 194 in fall 2003, to 1,330 by fall 2009.

Performance Indicators:

Output: Fourteenth class day headcount of minority enrollment at Louisiana Delta Community College.

Outcome: Percent change in the number of minority students enrolled at Louisiana Delta Community College.

Note: For the purposes of this report, minority enrollment is defined as any reported race, other than the following: white; non-resident alien; or “refused to indicate”. Students reported as “non-resident aliens” and “refused to indicate” will not be included in the minority counts. Minority enrollment projections have been adjusted in consideration that a portion of the students enrolling will fall into either of these two categories.

Source: Board of Regents SSPSRACEL

3. Increase the percentage of Louisiana Delta Community College first-time, full-time, degree-seeking freshmen retained to the second year in public postsecondary education by 9 percentage points from the fall 2003 baseline level of 65% to 74% by fall 2009.

Performance Indicators:

Output: Percentage of Louisiana Delta Community College first-time, full-time, degree-seeking freshmen retained to the second year in public postsecondary education.

Outcome: Percentage point change in the percentage of first-time, Louisiana Delta Community College full-time, degree-seeking freshmen retained to the second year in public postsecondary education.

Output: Percentage of Louisiana Delta Community College first-time, full-time, degree-seeking freshmen retained to the second year at the same institution.

Outcome: Percentage point change in the percentage of Louisiana Delta Community College first-time, full-time, degree-seeking freshmen retained to the second year at the same institution.

Source: Board of Regents SPSRETN

4. Increase the three-year graduation rate at Louisiana Delta Community College by 6 percentage points over baseline year rate of * % in 2002-2003 to 6% by 2008-2009.

Performance Indicators:

Output: Percentage of Louisiana Delta Community College students identified in a first-time, full-time, degree-seeking cohort, graduating within three years from a public postsecondary institution.

Outcome: Percentage point change in the graduation rate of Louisiana Delta Community College students identified in a first-time, full-time, degree-seeking cohort, graduating within three years from a public postsecondary institution.

* Louisiana Delta Community College began operation in Fall 2001. Therefore, no three-year graduation data for 2002-2003 exist at this point to use as a baseline.

Source: Board of Regents JOHNRPT91